Corporate Plan PI Report Environment

Monthly report for 2016-2017
Arranged by Aims
Filtered by Aim: Priorities Environment
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

On target

Above target

Well above target

* indicates that an entity is linked to the Aim by its parent Service

Priorities:	Environn	nant				nt												
					41-		4	- e	4-									
Alms: In	crease red	cyclin	g and r	reau	ce tr	ie amo	ount	OT W	aste									
Performan	ce Indicate	ors																
Γitle	Prev Year (Period)	_	Annual Target				Jul Act	Aug Act		Oct Act	Nov Act	Dec Act			Mar Act		Head of Service / Manager	Notes
Residual nousehold waste per nousehold measured n Kilograms)	329.42 (3/4)	424.08	421.00	0.00	0.00	95.36	0.00	0.00	183.10	211.13	242.85	273.41				· · · · · · · · · · · · · · · · · · ·	Stuart Noyce	
% of Household Vaste Reuse, Recycled and Composted	50.9% (3/4)	50.6%	52.0%			55.9%			56.2%	55.8%	55.3%	53.7%					Stuart Noyce	
Net annual cost of waste service per		£60.88	£58.17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			Andrew Jarrett, Stuart Noyce	

Corporate Plan PI Report Environment Priorities: Environment Aims: Increase recycling and reduce the amount of waste **Performance Indicators** Prev Annual Apr May Jun Jul Aug Title Prev Year Sep Oct Nov Dec Jan Feb Mar Actual to Head of Officer Year Target Act Act (Period) Act Date Service / Notes End Manager household 8,280 6,097 (3/4) 10,000 8,533 8.615 8.298 8.327 8,327 (10/12) Stuart (January) Number of 7.02° 8.431 Households Noyce The PI is currently on Chargeable below Garden target, some Waste customers seem reluctant to renew over the winter period when they are not using the bin. There should be more take up over the spring period. A promotional flyer is being sent out with the annual Council Tax bills in March. (SK) 0.02% (3/4) 0.02% 0.04% (10/12) Stuart % of 0.03% 0.03% 0.03% 0.03% 0.03% 0.03% 0.04% (January) missed Noyce There have collections been a reported small (refuse and increase in organic missed collections waste) in the ¼ due Printed by: Suzanne Kingdom **Print Date: 23 February 2017 15:13** SPAR.net

Corporate Plan Pl Report Environment

Priorities: Environment

Performan	ce Indicato	rs													
Γitle	Prev Year (Period)		Annual Target			Aug Act	Sep Act			Dec Act		Mar Act		Head of Service / Manager	Notes
															to some staff changes in the waste service. Or round has had a new driver due to an employee leaving and one round had a new loader due to a retirement. takes a little time for route knowledge to be built up. The performance should improve back to normal shortly. (Sk
% of Missed Collections logged (recycling)	0.13% (3/4)	0.12%	0.03%	(0.04%		0.04%	0.03%	0.03%	0.03%	0.03%	C	0.03% (10/12)	Stuart Noyce	

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Corporate Plan PI Report Environment

Priorities: Environment

Aims: Reduce our carbon footprint

Performance	Indicators
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Title	Year	Annual Target												to	Head of Service / Manager	
To improve energy efficiency and continue to reduce consumption by 0.5% post degree day adjustment	3.4%	0.5%	n/a	Andrew Busby												

Aims: Protect the natural environment

Performance Indicators

Periormance mu	icators															
Title															Head of Service	Officer Notes
	(Period)	End													Manager	•
Number of Fixed Penalty Notices (FPNs) Issued (Environment)	16 (3/4)	21	0	0	2	2	2	5	5	5	7	8		8 (10/12)	Stuart Noyce	

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